

Da Nang Rubber Joint Stock Company
01 Le Van Hien St., Ngu Hanh Son Dist., Da Nang City

INCOME STATEMENT (unaudited)
May-09

Unit: VND

No.	Items	Code	Note	May		Acc. fr. the beginning of year to this period	
				2009	2008	2009	2008
1	Sales	01	VI.25	162,031,993,549	153,111,238,998	707,814,841,704	636,846,650,229
2	Deductions	02		3,687,821,710	3,985,096,301	18,442,778,230	10,631,281,471
3	Net sales and services (10=01-02)	10		158,344,171,839	149,126,142,697	689,372,063,474	626,215,368,758
4	Cost of goods sold	11	VI.27	102,022,224,800	136,083,917,314	512,861,218,437	558,175,230,905
5	Gross profit (20=10-11)	20		56,321,947,039	13,042,225,383	176,510,845,037	68,040,137,853
6	Financial incomes	21	VI.26	750,883,099	180,048,917	2,045,683,161	1,272,408,514
7	Financial expenses	22	VI.28	4,413,796,972	3,763,283,303	22,561,291,428	14,290,063,988
	- Include: Interest expense	23		847,820,504	2,991,822,674	8,825,902,635	13,055,801,063
8	Selling expenses	24		3,383,990,814	2,904,507,959	16,676,025,903	13,899,920,765
9	General & administrative expenses	25		1,510,561,411	2,178,773,508	18,341,828,476	8,542,071,175
10	Net operating profit	30		47,764,480,941	4,375,709,530	120,977,382,391	32,580,490,439
11	Other incomes	31		193,175,371	225,094,855	1,027,904,156	1,144,773,464
12	Other expenses	32		-	74,293,913	1,594	74,293,913
13	Other profits (40=31-32)	40		193,175,371	150,800,942	1,027,902,562	1,070,479,551
14	Profit before tax (50=40+30)	50		47,957,656,312	4,526,510,472	122,005,284,953	33,650,969,990
15	Current corporate income tax expenses	51	VI.30				
16	Deferred corporate income tax expenses	52	VI.30				
17	Profit after tax (60=50-51-52)	60		47,957,656,312	4,526,510,472	122,005,284,953	33,650,969,990
18	EPS (VND/share)	70					