

BUSINESS RESULT

No.	Items	Code	Note	Period		Change	
				Quarter 1/2009	Quarter 2/2009	+/-	%
1	Revenue	1	VI.25	104,199,311,339	70,728,516,741	-33,470,794,598	67.88
2	Deductions	2			0	0	
3	Net revenue (10 = 10 - 01)	10		104,199,311,339	70,728,516,741	-33,470,794,598	67.88
4	Cost of goods sold	11	VI.27	80,547,356,962	48,759,501,244	-31,787,855,718	60.54
5	Gross profit (20 = 10 -11)	20		23,651,954,377	21,969,015,497	-1,682,938,880	92.88
6	Financial incomes	21	VI.26	4,287,600,869	7,641,897,351	3,354,296,482	178.23
7	Financial expenses	22	VI.28	2,252,686,073	3,304,151,636	1,051,465,563	146.68
	- Include: Interest expense	23		2,245,541,488	3,297,938,599	1,052,397,111	146.87
8	Selling expenses	24		869,045,996	905,282,175	36,236,179	104.17
9	General and administrative expenses	25		4,916,685,565	6,057,001,849	1,140,316,284	123.19
10	Net operating profit {30 = 20 + (21 - 22) - (24 + 25)}	30		19,901,137,612	19,344,477,188	-556,660,424	97.20
11	Other incomes	31		7,821,408,938	13,883,962,903	6,062,553,965	177.51
12	Other expenses	32		51,878,524	10,093,617,828	10,041,739,304	19,456.25
13	Other profits (40 = 31 -32)	40		7,769,530,414	3,790,345,075	-3,979,185,339	48.78
14	Profit before tax (50 = 30 + 40)	50		27,670,668,026	23,134,822,263	-4,535,845,763	83.61
15	Currnet corporate income tax	51	VI.30		0	0	
16	Deferred corporate income tax	52	VI.30		0	0	
17	Profit after (60 = 50 - 51 - 52)	60		27,670,668,026	23,134,822,263	-4,535,845,763	83.61
18	EPS (*)	70					

Explanation:

In quarter 1/2009, sales production was 4,548.55 tons; average price was VND22,908,248 / tons. In quarter 2/2009, sales production was 2,516.97 tons; average price was VND28,100,659 / tons.

Because of some reasons:

- Sales production in quarter 2/2009 was lower than that in quarter 1/2009 though average price was higher than that (average price in quarter 2/2009 increased VND5,192,411/tons but sales production decreased 2,031.58 tons (44.66%) compared with that in quarter 1/2009).
 - Profit from business activities in quarter 2/2009 decreased VND556,660,424 (2.8%) compared with that in quarter 1/2009.
 - Other profit in quarter 2/2009 decreased VND3,979,185,339.
- So profit after tax in quarter 2/2009 decreased VND4,535,845,736 (16.39%) compared with that in quarter 1/2009.